

AMENDMENT CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	
021 ROAD & BRIDGE #1	200,000.00
022 ROAD & BRIDGE #2	211,958.54
023 ROAD & BRIDGE #3	34,089.10
024 ROAD & BRIDGE #4	

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

MARJORIE N. AINSWORTH

Marjorie Ainsworth

SYDNEY WERPHY

STEPHANIE DALE

2015 - 16 9/16/A)
6/23/15

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDT NUMBER	OLD BUDGET AMENDED BUDGET	AMOUNT OF CHANGE	DESCRIPTION	CLK
2015 010-342-426	REIMB TRANSPORT OF	06/24/2015	K15A16	7,343.85-	10,364.85-	REIMB PRISONER TRANSPORT	SD
2015 010-342-600	INSURANCE CLAIMS	06/24/2015	K15A16	29,241.58-	36,018.21-	HARDY CLAIM	SD
	TOTAL AMENDMENTS			2	9,797.63-		
2015 010-467-315	OFFICE SUPPLIES	06/24/2015	K15R16	2,000.00	1,468.75	TO COVER EXPENSE	SD
2015 010-467-402	INTERPRETER FEES	06/24/2015	K15R16	7,703.00	8,234.25	TO COVER EXPENSES	SD
2015 010-467-405	PSYCHOLOGICAL EVAL	06/24/2015	K15R16	2,750.00	4,250.06	TO COVER EXPENSES	SD
2015 010-467-427	TRAVEL/TRAINING	06/24/2015	K15R16	3,500.00	2,249.94	TO COVER EXPENSES	SD
	TOTAL AMENDMENTS			4	1,500.06-		
EXP. SUM. - 411TH DIST CRT					.00		
2015 010-512-490	MISCELLANEOUS	06/24/2015	K15A16	7,843.85	10,364.85	REIMB PRISONER TRANSPORT	SD
2015 010-512-490	MISCELLANEOUS	06/24/2015	K15A16	10,364.85	10,864.85	CORRECTION	SD
	TOTAL AMENDMENTS			2	3,021.00		
EXPENSE SUMMARY - JAIL							
2015 010-553-103	CELL PHONE ALLOWAN	06/24/2015	K15R16	.00	490.00	TO COVER EXPENSES	SD
2015 010-553-201	SOCIAL SECURITY	06/24/2015	K15R16	2,065.26	2,102.75	TO COVER EXPENSES	SD
2015 010-553-203	RETIREMENT	06/24/2015	K15R16	3,288.22	3,347.61	TO COVER EXPENSES	SD
2015 010-553-204	WORKERS COMPENSATI	06/24/2015	K15R16	1,472.04	12.65	TO COVER EXPENSES	SD
2015 010-553-423	MOBILE PHONE/PAGER	06/24/2015	K15R16	2,000.00	599.53-	TO COVER EXPENSES	SD
	TOTAL AMENDMENTS			5	.00		
EXP. SUM. - CONST. PCT3							
2015 010-560-450	REIMB TMS VEHICLE	06/24/2015	K15A16	17,309.24	24,085.87	HARDY CLAIM	SD
EXPENSE SUMMARY - SHERIFF DEPT							
2015 010-665-105	SALARIES	06/24/2015	K15R16	87,826.28	86,026.28	TO COVER EXPENSES	SD
2015 010-665-108	SALARIES/PART-TIME	06/24/2015	K15R16	1,180.22	2,980.22	TO COVER EXPENSES	SD
	TOTAL AMENDMENTS			2	.00		
EXPENSE SUMMARY - EXT OFFICE							
2015 010-695-423	SATELLITE SERVICES	06/24/2015	K15R16	6,640.00	6,340.00	TO COVER EXPENSES	SD
2015 010-695-490	MISCELLANEOUS EXPE	06/24/2015	K15R16	3,000.00	3,300.00	TO COVER EXPENSES	SD
	TOTAL AMENDMENTS			2	.00		
EXPENSE SUMMARY - EMERG MGMT							
2015 021-621-339	ROAD MATERIAL	06/24/2015	K15A16	569,636.57	769,636.57	MAJOR ROAD REPAIR	SD
PRECINCT #1 - EXPENSE SUMMARY							
2015 022-622-339	ROAD MATERIAL	06/24/2015	K15R16	538,687.34	537,687.34	TO COVER EXPENSES	SD
2015 022-622-377	ROAD SIGNAGE	06/24/2015	K15R16	4,250.00	5,250.00	TO COVER EXPENSES	SD
	TOTAL AMENDMENTS			2	.00		
PRECINCT #2 - EXPENSE SUMMARY							
2015 023-623-300	UNIFORMS	06/24/2015	K15R16	4,000.00	3,900.00	TO COVER EXPENSES	SD
2015 023-623-300	UNIFORMS	06/24/2015	K15R16	3,900.00	4,100.00	CORRECTION	SD
2015 023-623-339	ROAD MATERIAL	06/24/2015	K15A16	225,000.00	436,958.58	TO PURCHASE ROAD BASE	SD
2015 023-623-490	MISCELLANEOUS	06/24/2015	K15R16	25,463.35	100.00	TO COVER EXPENSES	SD
2015 023-623-490	MISCELLANEOUS	06/24/2015	K15R16	25,563.35	200.00-	CORRECTION	SD
	TOTAL AMENDMENTS			5	211,958.58		
PRECINCT #3 - EXPENSE SUMMARY							
2015 024-624-573	CAPITAL OUTLAYS	06/24/2015	K15A16	.00	34,089.10	TO PURCHASE 2013 DUMP TRUCK	SD
	TOTAL AMENDMENTS			1	34,089.10		